South Plains Association of Governments

Combining Revenue & Expenditures - Unposted Transactions Included In Report

315 - Flood Planning

110 - Special Revenue Fund

From 10/01/2020 Through 6/30/2022

		Current Period Actual	Current Year Actual	Total Budget	Total Budget Variance	Total Budget % Remaining
Revenues						
No Title	99999					
State Grants	4020	5,960.75	482,953.49	0.00	482,953.49	0.00%
Interest Income	4070	8.28	52.90	0.00	52.90	0.00%
Total Revenues		5,969.03	483,006.39	0.00	483,006.39	0.00%
Expenditures						
No Title	99999					
Salaries	5110	3,584.36	12,014.93	0.00	(12,014.93)	0.00%
Benefits	5120	1,484.27	6,210.00	0.00	(6,210.00)	0.00%
Staff Travel In Region	5210	0.00	235.46	0.00	(235.46)	0.00%
Printing/Publishing	5440	0.00	2,000.00	0.00	(2,000.00)	0.00%
Public Information/Notices	5590	0.00	1,848.60	0.00	(1,848.60)	0.00%
Program Services	5800	0.00	457,760.41	0.00	(457,760.41)	0.00%
Indirect Costs	5900	900.40	2,936.99	0.00	(2,936.99)	0.00%
Total Expenditures		5,969.03	483,006.39	0.00	(483,006.39)	0.00%
Net Revenues over Expenditures		0.00	0.00	0.00	0.00	0.00%